

BUDGET PROMISES: BEYOND PARLIAMENT

2018 MID YEAR ASSESSMENT

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BUDGET PROMISES: BEYOND PARLIAMENT

“**Budget Promises: Beyond Parliament**” is a pioneering online platform that tracks the government’s performance in delivering on its budget promises.

The platform was launched in 2017 and seeks to answer two basic questions about the promises the government makes in its annual Budget Speech:

- Is the government doing what it is saying?
- Is the government saying what it is doing?

By giving the public access to the answers to these questions, the platform aims to

- (i) Improve visibility of the government’s budget promises; and
- (ii) Hold it accountable for these promises.

HOW IT WORKS

BudgetPromises.Org tracks new expenditure proposals or ‘promises’ in the Budget Speech (listed in Annex 2 of the Speech) which have an allocation of over LKR 500 million. In 2019, the platform also begun tracking policy proposals, such as changes to legislation and regulations, which do not have an expenditure allocation.

Year	Expenditure proposals			Policy Proposals
	Selection Threshold ¹	Number of proposals	Total value of proposals	Number of proposals
2017	Above LKR 1 Bn	37	LKR 116,910 Mn	None
2018	Above LKR 1 Bn	38	LKR 149,350	None
2019	Above LKR 500 Mn	37	LKR 100,875	22

The platform is updated twice a year and assesses each of expenditure proposals using two indicators: **Openness** and **Progress**. The implementation of policy proposals is tracked using a single **Progress** indicator. The status of policy proposals were mainly assessed through publicly

¹ In 2017 and 2018, the selection threshold was based only on the proposed allocation of expenditure for the proposals. In 2019, the selection threshold was based on the addition of the proposed allocation proposal and its already allocated amount, due to the change in reporting format of the Budget Speech.

available information, and did not rely on requests filed under the Right To Information Act. Hence, the assessment of policy proposals does not have an indicator on openness.

A mid-year assessment of performance for the first six months is released in October of the year and an assessment of performance for the full year is released in April/May of the following year.²

1. EXPENDITURE PROPOSALS

1.1. OPENNESS TRACKER

This tracks to what extent the government is **saying what it is doing** about each promise. It measures the government’s level of disclosure of information about the implementation of each promise. The tracker uses information obtained via relevant government websites and requests filed under the Right to Information (RTI) Act. In 2017 and 2018, information was also collected via visits to government agencies and informal requests with the agencies. However, this method of information collection has been discontinued.

The mid-year assessment measures the extent to which the government has been open about disclosing information on the implementation of the first six months of progress on budget promises. The year-end assessment measures the government’s openness on disclosing information on progress for the full year.

Openness is based on the information available at the time of assessment and is categorised as follows:

	Closed	No information is available to determine progress for full period of assessment
	Restricted	Information is insufficient to determine progress of the promise for the full period of assessment
	Uncooperative	Information available on the promise required considerable effort to obtain and/or assess progress
	Responsive	Information on progress of the promise was available upon request in a timely manner
	Open	Information on full progress of the promise is proactively disclosed

² As the Budget Speech for 2019 was delayed and only presented to Parliament in March 2019, only a year-end assessment was carried out in 2019.

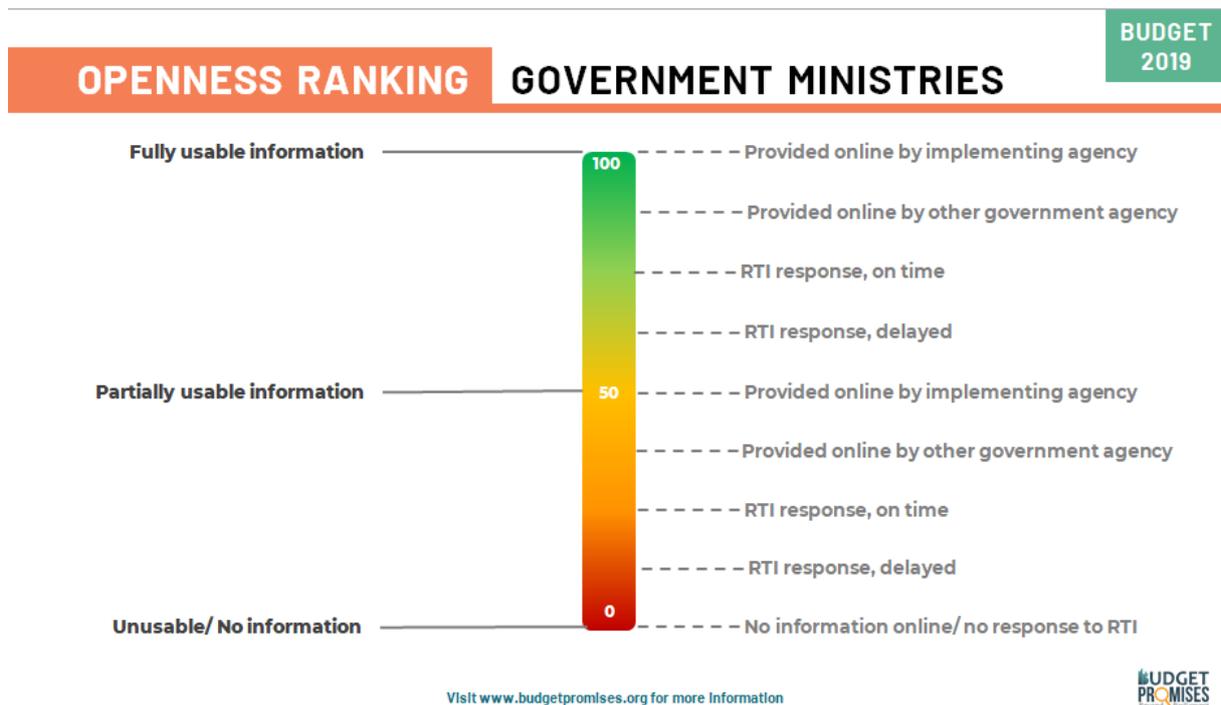
1.2. OPENNESS RANKINGS FOR GOVERNMENT AGENCIES

This provides a comparative ranking of the openness of government agencies in disclosing information about the promises they are responsible for. Each agency receives a score between 0 to 100, with a score of 100 indicating the highest level of openness. Government agencies are then ranked from highest to lowest, indicating their relative performance during the year.

The aggregate score for the government agency is calculated as a weighted average of the scores of each promise under the purview of the agency. Each promise is scored on a scale of 0 to 100. The score for each individual promise is calculated based on (i) The usability of the information in evaluating the progress of the promise and (ii) the ease of obtaining this information.

Usability of information: Each promise receives an initial score of 100, 50 or 0 based on whether the information available is fully usable, partially usable or unusable.

Ease of obtaining information: The initial score on usability is adjusted based on the ease of obtaining the information. Proactive disclosure, i.e. providing information online is given a higher score comparison to reactive disclosure, i.e. obtaining information through requests filed under the Right to Information Act (RTI Act).



1.3. PROGRESS TRACKER

This tracks to what extent the government is **doing what it is saying**. It evaluates the level of progress of the government in implementing the promises, based on timelines and milestones established by the agency responsible.

For the mid-year assessment progress is categorised as follows:

	Undisclosed	No information is available on the promise or available information is unusable
	Broken	The promise has been dropped or postponed and is not scheduled for implementation in the year of assessment
	Neglected	The promise is scheduled for implementation but not initiated
	Lagging	The promise is being implemented but is behind schedule
	Progressing	The promise is being implemented and is on track or ahead of target ³

For the year-end assessment progress is categorised as follows:

	Undisclosed	No information is available to determine the status of the promise or available information is insufficient/unusable
	Broken	No progress has been made on the promise or the promise has been removed from the action plan
	Poor	Progress on the promise is less than 33% of the target
	Partial	Progress on the promise is between 33% - 66% of the target
	Substantial	Progress on the promise is between 66% - 80% of the target
	Fulfilled	Progress on the promise is over 80% of the target

³ A promise is considered to be progressing if progress achieved as of 30 June of the budget year is within 90% of the target set for the period.

2. POLICY PROPOSALS

In 2019, *BudgetPromises.Org* expanded its scope to track the progress of policy commitments made by the government in the Budget Speech. These proposals do not have an expenditure allocation.

The proposals were selected on the basis of requiring legislative enactment or regulatory notification (gazettes) to be considered “Implemented” or “Partially implemented”. Information was obtained from publicly available information such as gazette notifications, government circulars, and Department of Government Information communiques on cabinet decisions. When no public information on the policy was available, ministries were directly contacted for information via letters, phone calls, and emails.

2.1. PROGRESS TRACKER

This tracks the level of progress made by the government in implementing the policy proposals introduced in the Budget Speech.

	Undisclosed	No information is available to determine the status of the proposal or available information is insufficient/unusable.
	Not implemented	The required legislative enactment or regulatory notification (gazette) has not been published for any part of the proposal. This has been confirmed in writing by the relevant ministry/ government institution.
	Partially Implemented	The required legislative enactment or regulatory notification (gazette) has been published for some but not all parts of the proposal.
	Implemented	The policy proposal has been fully implemented. The legislative enactment or regulatory notification (gazette) required has been published for the full scope of the proposal and no further action is required.

3. DETAILS OF PROGRESS, OPENNESS, AND RANKING ASSESSMENTS.

Proposal	Openness	Progress	Agency Ranking
Develop Aruwakkalu waste disposal and management site	Uncooperative	Lagging	Ministry of Megapolis and Western Development
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request was obtained after filing an appeal and required significant effort to assess, since the Action Plan and Progress Report did not employ a consistent reporting framework and could not be easily reconciled.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target.	
Concessional loans scheme to companies in agriculture, agro processing	Uncooperative	Lagging	Ministry of Finance and Mass Media
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st	Some activities under the promise have been initiated. However, information on progress was	

Proposal	Openness	Progress	Agency Ranking
including drip irrigation, poultry, canning, plantation and Hotel industry, to generate electricity from solar power for their own use	March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request was obtained after filing an appeal.	only available for the period for the first three months (Jan to March 2018), and activities were behind the target set for this time-period. Based on the information available, progress as of 31 March 2018 was 0%, while targets for the period were not given.	
Support the ground water monitoring mechanism	Responsive	Lagging	Ministry of Irrigation and Water Resources and Disaster Management
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Some activities under the promise have been initiated. However, progress of activities under the promise for the first six months falls short of targets for these activities.	
Establish HarithaUdyana in	Closed	Undisclosed	Ministry of Megapolis and

Proposal	Openness	Progress	Agency Ranking
every Pradeshiya Saba division as a Public Private Partnership			Western Development
	No information on the promise was available	Progress could not be determined as no information was available on the promise	
Nilwala Eliya Model Park	Restricted	Lagging	Ministry of Megapolis and Western Development
	Information was obtained through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However, the information was insufficient to assess progress for the full period.	Some activities under the promise have been initiated. However, information on progress was only available for the first three months (Jan to March 2018) and behind the target set for this time-period. Based on the information available, progress was only at 15% in comparison to the target of 40%.	
Cleaning 10 lagoons	Responsive	Lagging	Ministry of Fisheries & Aquatic Resources Development and Rural Economic Affairs

Proposal	Openness	Progress	Agency Ranking
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plan, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.</p>	<p>Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on the information available, progress as of 30 June 2018 was 22% compared to a target of 61%.</p>	
Desilt small and medium tanks	Restricted	Lagging	Ministry of Agriculture
	<p>Information was obtained through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However, the information was insufficient to assess progress for the full period.</p>	<p>Some activities under the promise have been initiated. However, information on progress was only available for the first three months and was behind the target set for this time-period. Based on the information, progress as of 31 March 2018 was 8%, compared to a target of 10%. Since progress could not be determined for the full period of assessment (January-June 2018), progress is assumed to be lagging.</p>	
Introduce a contributory Insurance scheme for farmers	Uncooperative	Lagging	Ministry of Agriculture
	<p>Information was obtained through the (i) the 'Progress of development projects and programmes as of 31st</p>	<p>Some activities under the promise have been initiated. However, information on progress was</p>	

Proposal	Openness	Progress	Agency Ranking
	<p>March 2018' Report published online by the Department of Project Management and Monitoring; (ii) the 'Financial progress as of end of March, 2018' document published online by the Ministry of Agriculture; and (iii) the Action Plan, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, the information received in response to the RTI request was insufficient to assess progress and was obtained after filing an appeal.</p>	<p>only available for the first three months and was behind the target set for this time-period. Based on the information, progress as of 31 March 2018 was 5%, compared to a target of 10%. Since progress could not be determined for the full period of assessment (January-June 2018), progress is assumed to be lagging.</p>	
<p>Developing and upgrading the Fishery Harbors anchorages landing sites</p>	<p>Responsive</p>	<p>Progressing</p>	<p>Ministry of Fisheries & Aquatic Resources Development and Rural Economic Affairs</p>
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.</p>	<p>Activities scheduled under the promise are progressing in line with their targets for the first six months. Based on information made available, progress as of 30 June 2018 (weighted by allocation) was 34%, in line with the target (weighted by allocation) of 41%. Since progress could not be determined for the full period of</p>	

Proposal	Openness	Progress	Agency Ranking
		assessment (January-June 2018), progress is assumed to be lagging.	
Establishment of a Development Bank	Uncooperative	Neglected	Ministry of National Policies and Economic Affairs
	Information was obtained by the responsible agency in response to the request for information filed under the RTI Act. However, it was obtained after filing an appeal.	No activities have been initiated to implement the proposal due to insufficient allocation of funds.	
Grama Shakthi and Poverty Eradication Programme	Uncooperative	Lagging	Presidential Secretariat
	Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request required significant effort to assess, since the Action Plan and Progress Report did not employ a	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on the information made available, only 78 Grama Shakthi societies were established as of 30 June 2018. In contrast, the targeted number of Grama Shakthi societies for 2018 is 1,000.	

Proposal	Openness	Progress	Agency Ranking
	consistent reporting framework and could not be easily reconciled.		
Provide infrastructure facilities for Rojana industrial park in Milleniya	Uncooperative	Lagging	Ministry of Development Strategies and International Trade
	Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request required significant effort to assess, since the Action Plan and Progress Report did not employ a consistent reporting framework and could not be easily reconciled.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target.	
Establish an "Employment Preparation Fund" at MNPEA	Uncooperative	Neglected	Ministry of Youth Affairs, Project Management and Southern Development
	Information was obtained by the responsible agency in response to the request for information filed under	No activities have been initiated to implement the proposal.	

Proposal	Openness	Progress	Agency Ranking
	the RTI Act. However, information in response to the request was obtained after significant follow-up.		
Support to the skill development programmes conducted by the Youth Corp	Responsive	Progressing	National Youth Corps
	Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Activities scheduled under the promise are progressing in line with their targets for the first six months. Based on the information made available, progress as of 30 June 2018 was 75%, ahead of the target of 60%.	
Swiss and German governments will establish five Technical Colleges in collaboration with the German Technical School	Restricted	Undisclosed	Ministry of Youth Affairs, Project Management and Southern Development
	Information was obtained through the response to the request for information filed under the RTI Act. However, the information could not be used to assess progress as no targets were provided.	Progress could not be determined based on the information available on the promise.	
Education Reforms	Restricted	Undisclosed	Ministry of Education

Proposal	Openness	Progress	Agency Ranking
	<p>Information was obtained through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However, the information available was unusable since did not employ a consistent reporting framework and could not be reconciled.</p>	<p>Progress could not be determined based on the information available on the promise.</p>	
<p>Continuous Professional Development for Teachers</p>	<p>Restricted</p>	<p>Undisclosed</p>	<p>Ministry of Education</p>
	<p>Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, the information received was insufficient to assess progress.</p>	<p>Progress could not be determined as no information was available on the promise.</p>	
<p>Establishment of state medical faculties at Wayamba, Sabaragamuwa and Moratuwa Universities</p>	<p>Uncooperative</p>	<p>Undisclosed</p>	<p>Ministry of Higher Education and Cultural Affairs</p>
	<p>Information was obtained through the (i) 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress</p>	<p>Progress could not be determined based on the information available on the promise.</p>	

Proposal	Openness	Progress	Agency Ranking
	<p>Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request required significant effort to assess, since the Action Plans and Progress Reports for the universities under consideration did not employ a consistent reporting framework and could not be easily reconciled.</p>		
<p>Expand Technology stream degree programmes in 7 new Technology Faculties</p>	<p>Uncooperative</p>	<p>Undisclosed</p>	<p>Ministry of Higher Education and Cultural Affairs</p>
	<p>Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request required significant effort to assess, since the Action Plans and Progress Reports for the universities under consideration did not employ a consistent reporting framework and could not be reconciled.</p>	<p>Progress could not be determined based on the information available on the promise</p>	
<p>Establish a Sports School and Academy at Diyagama and</p>	<p>Restricted</p>	<p>Lagging</p>	<p>Ministry of Provincial Councils, Local Government and Sports</p>

Proposal	Openness	Progress	Agency Ranking
preparation of the sport complex for South Asian Games in 2020	Information was obtained through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However the information was insufficient to assess progress for the full period.	Some activities under the promise have been initiated. However, information on progress was only available for the first three months. Based on the information available, progress as of 31 March 2018 was 10%, in line with the target of 10%. Since progress could not be determined for the full period of assessment (January-June 2018), progress is assumed to be lagging.	
Upliftment of Sugathadasa outdoor stadium	Uncooperative	Lagging	Ministry of Provincial Councils, Local Government and Sports
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request was obtained after filing an appeal.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on information made available, progress as of 30 June 2018 (weighted by allocation) was 23%, behind the target (weighted by allocation) of 64%.	
Provide 20,000 housing units under	Responsive	Progressing	Ministry of Megapolis and

Proposal	Openness	Progress	Agency Ranking
the Urban Regeneration Project by 2020 for low-income segment	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Activities scheduled under the promise are progressing in line with their targets for the first six months. Based on information made available, progress as of 30 June 2018 (weighted by allocation) was 63%, in line with the target (weighted by allocation) of 69%.	Western Development
Construct houses in the Northern and the Eastern Provinces	Responsive Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Lagging Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on the information available, progress as of 30 June 2018 was 54% compared to a target of 64%.	Ministry of Housing and Construction
Construct houses in the plantation sector	Responsive	Lagging	Ministry of Hill Country New Villages, Infrastructure &

Proposal	Openness	Progress	Agency Ranking
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on the information available, progress on new projects for 2018 as of 30 June 2018 was less than the target of 20%.	Community Development
Owner driven housing scheme and support for improvements to the existing houses in rural sector	Responsive	Lagging	Ministry of Housing and Construction
	Information was obtained through the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on the information available, progress was 37% of the targets set.	
Urban Regeneration Project	Closed	Undisclosed	Ministry of Megapolis and Western Development

Proposal	Openness	Progress	Agency Ranking
	No information on the promise was available	Progress could not be determined as no information was available on the promise.	
Township and strategic city development programme in Kandy, Anuradhapura, Galle Jaffna	Uncooperative	Lagging	Ministry of Megapolis and Western Development
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request was obtained after filing an appeal.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on information made available, progress as of 30 June 2018 (weighted by allocation) was 7.3%, behind the target (weighted by allocation) of 15.9%.	
To implement the master plan for Kalmunai and Samanthurai and to	Restricted	Lagging	Ministry of City Planning and Water Supply

Proposal	Openness	Progress	Agency Ranking
develop townships in lagging regions	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, the information was insufficient to assess progress for the full period.	Some activities under the promise have been initiated. However, information on progress was only available for the first three months.	
Central Expressway Project	Open	Lagging	Ministry of Highways and Road Development
	Substantial information regarding progress of the promise was available through the 'Progress of Priority Projects as of 31st May, 2018' published online by the Department of Project Management and Monitoring	Some activities under the promise have been initiated. However, progress for the first five months falls short of target.	
Improve the Rural road network	Restricted	Undisclosed	Ministry of Highways and Road Development

Proposal	Openness	Progress	Agency Ranking
	<p>Some information was available on the promise through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However, the information was insufficient to assess progress as it did not cover the allocation for the whole promise.</p>	<p>Progress could not be determined based on the information available on the promise.</p>	
<p>Rehabilitation of roads that were affected by the disasters due to floods and landslides</p>	<p>Uncooperative</p>	<p>Undisclosed</p>	<p>Ministry of Irrigation and Water Resources and Disaster Management</p>
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, the information was insufficient to assess progress as it did not cover the allocation for the whole promise.</p>	<p>Progress could not be determined based on the information available on the promise.</p>	

Proposal	Openness	Progress	Agency Ranking
Capital infusion for BOC	Closed	Undisclosed	Ministry of Finance and Mass Media
	No information was on the promise was available	Progress could not be determined as no information was available on the promise	
ICTA to improve service delivery through the infusion of the technology and digitalization	Uncooperative	Lagging	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment
	Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Progress Report received from the responsible agency in response to a request under the RTI Act. However, the information available was incomplete and could not be used to assess overall progress for the promise.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target. Based on information made available, progress as of 2018 August (weighted by allocation) was 63%, behind the target (weighted by allocation) of 65% (excluding some projects for which targets were not given).	
Strengthening Reconciliation	Responsive	Broken	Ministry of National Integration,

Proposal	Openness	Progress	Agency Ranking
<p>focused on economic empowerment and social infrastructure development and Special programme to address the needs of the differently abled women in the Northern and the Eastern Provinces</p>			Reconciliation and Official Languages
	<p>Information was obtained by the responsible agency in response to the request for information filed under the RTI Act.</p>	<p>The proposal is no longer being carried by the government agency assigned in the Budget Speech.</p>	
<p>Supporting indebted people in Northern and North Central Provinces through Credit Cooperative societies</p>	<p>Restricted</p>	<p>Lagging</p>	<p>Ministry of Resettlement, Rehabilitation, Northern Development & Hindu Affairs</p>
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring;</p>	<p>Some activities under the promise have been initiated. However, information on progress was only available for the first three months and was behind the target set for the first three months.</p>	

Proposal	Openness	Progress	Agency Ranking
	<p>and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information received in response to the request was obtained after an appeal and required significant effort to assess progress since the Action Plan and Progress Report did not employ a consistent reporting framework and could not be reconciled.</p>	<p>Based on the information, progress as of 31 March 2018 was 5%, compared to a target of 20%. Since progress could not be determined for the full period of assessment (January-June 2018), progress is assumed to be lagging.</p>	
<p>Support selected small industries in the Northern province through the Producer Cooperatives</p>	<p>Uncooperative</p>	<p>Lagging</p>	<p>Ministry of Resettlement, Rehabilitation, Northern Development & Hindu Affairs</p>
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Action Plans, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, information in response to the request was obtained after filing an appeal and required significant effort to assess, since the Action Plan and Progress Report did</p>	<p>Some activities under the promise have been initiated. However, progress for the first six months falls short of target.</p>	<p>The Ministry was one of the five government institutions ranked last out of 16 government institutions assessed in 2019. The rank was determined based on the weighted</p>

Proposal	Openness	Progress	Agency Ranking
	not employ a consistent reporting framework and could not be easily reconciled.		average score of 0 received by the ministry (weighted average based on allocation). This score was based on the disclosure of information on 3 proposals assessed in 2019, which were under the purview of the ministry.
Resettlement of Muslim IDP's - Provision of housing and infrastructure	Uncooperative	Lagging	Ministry of Industry and Commerce
	Information was obtained through the Action Plan, Financial Plan and Progress Report received from the responsible agency in response to a request under the RTI Act. However, it was obtained after filing an appeal/after significant follow up.	Some activities under the promise have been initiated. However, progress for the first six months falls short of target.	
Support the establishment of	Restricted	Lagging	Ministry of National Integration,

Proposal	Openness	Progress	Agency Ranking
<p>the Office of the Missing Persons (OMP)</p>			<p>Reconciliation and Official Languages</p>
	<p>Information was obtained through the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring. However, the information was insufficient to assess progress for the full period.</p>	<p>Some activities under the promise have been initiated. However, information on progress was only available for the first three months and was behind the target set for the first three months. Based on the information, progress as of 31 March 2018 was 30%, compared to a target of 40%. Since progress could not be determined for the full period of assessment (January-June 2018), progress is assumed to be lagging.</p>	
<p>Strengthening Reconciliation focused on economic empowerment and social infrastructure development and Special programme to address the needs of the differently abled women in the</p>	<p>Uncooperative</p>	<p>Lagging</p>	<p>Ministry of Resettlement, Rehabilitation, Northern Development & Hindu Affairs</p>
	<p>Information was obtained through (i) the 'Progress of development projects and programmes as of 31st March 2018' Report published online by the Department of Project Management and Monitoring; and (ii) the Progress Report received from the responsible agency in response to a request under the</p>	<p>Some activities under the promise have been initiated. However, progress for the first six months falls short of target.</p>	

Proposal	Openness	Progress	Agency Ranking
Northern and the Eastern Provinces	RTI Act. However, information received in response to the request required significant effort to assess progress since the Action Plan and Progress Report did not employ a consistent reporting framework and could not be reconciled.		

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